

JUN 10 2013



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

Sport Activity (check one)

Cheer ☐

REGION # 15 BOYS ☐ or GIRLS ☒

Held at Belfry HS

Dates 5-27 5-28 5-29

|        |                                                                                                                                               |             |               |                |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|----------------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s)    | Receipts      | Totals         |
|        | Ticket Sales <u>498</u>                                                                                                                       | <u>5.00</u> | <u>2490</u>   |                |
|        | Broadcasting                                                                                                                                  |             | -             |                |
|        | Sponsorship                                                                                                                                   |             | -             |                |
|        | TOTAL REVENUE (1)                                                                                                                             |             |               | <u>2490</u>    |
| Part B | EXPENSE ITEMS                                                                                                                                 |             | Expenses      |                |
|        | Game Officials                                                                                                                                |             | <u>1232</u>   |                |
|        | Trophies                                                                                                                                      |             | <u>334.64</u> |                |
|        | Travel for Participating Teams                                                                                                                |             | -             |                |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |             | <u>771.14</u> |                |
|        | TOTAL EXPENSES (2)                                                                                                                            |             |               | <u>2337.78</u> |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |             |               | <u>152.22</u>  |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |             | <u>22.83</u>  |                |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |             |               | <u>129.38</u>  |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |             | <u>-0-</u>    |                |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |             |               | <u>129.38</u>  |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School      | Amount  | School                                   | Amount | School | Amount |
|-------------|---------|------------------------------------------|--------|--------|--------|
| Host school | retains | all profits as voted on by policy board. |        |        |        |
|             |         |                                          |        |        |        |
|             |         |                                          |        |        |        |
|             |         |                                          |        |        |        |
|             |         |                                          |        |        |        |
|             |         |                                          |        |        |        |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid       |
|---------|------------|
| 1       | <u>222</u> |
| 2       | <u>124</u> |
| 3       | <u>152</u> |
| 4       |            |
| 5       |            |
| 6       |            |
| 7       |            |
| Total   | <u>498</u> |

Todd Carroll  
MANAGER

Belfry  
SCHOOL

606-237-3900  
DAYTIME PHONE